

Performance Dashboard

Local Unit Name: City of Flushing
Local Unit Code: 252050

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$490	\$530	↑ 8.1%	Negative
Fund Balance as % of annual General Fund expenditures	68.7%	74.7%	↑ 8.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	307%	264%	↓ 14.0%	Positive
Debt burden per capita	\$18	\$14	↓ 24.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	3.54	3.31	↓ -6.5%	Positive
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	32%	32%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.7	18.0	↑ 1.7%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓ 20.0%	Positive
Property crimes per thousand	5	5	↓ -4.8%	Positive
Traffic injuries or fatalities	11	15	↑ 36.4%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.4%	2.8%	↓ 18.2%	Neutral
Acres of parks per thousand residents	4.2	4.2	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral